

# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: <b>SAMARTH INSTITUTE OF NURSING EDUCATION, DERVAN</b> Code: 0281 Stream: <b>GNM</b> Year: <b>2025-26</b> Location: At-Kasawadi Post-Sawarde, Tal-Chiplun, Dist-Ratnagiri	
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision 50000 Approved 50000 No Upward Revision 66000.00
	Fee Proposed by College for AY 2025-26	Proposal Status Y Proposed fee for 2025-26 <b>51000 Rs.</b>
	C) Hospital Status:	Own
	D) If owned, date of Hospital Establishment :	1996-03-01
	2.1	Streams combined Yes / No
2.1.1	Streams combined	ANM,GNM
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4337607 30983
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	4337607 30983
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	800600 5719
4.2.1	a) Less income	64200 459
	b) Hostel expenses,	NA for GNM/ANM 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5074007 36243
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (101480) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	5074007 36243
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	405921 2899
4.2.4	Hospital deficit	0
4.3	Usage charge for building Rs. 3000 per student for total sanctioned intake	420000 3000
4.4	Depreciation on other assets at approved rates	105125 751
4.5	Total of (4.2.2.2 to 4.4)	6005053 42893
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	140
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	138
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	140
4.9	Per Student Fee (4.5/4.8)	42893
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	858
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	43751
4.10	Development fee (10% of 4.9.1)	4375

4.10.2	NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 100% - Add = 219	219
4.10.3	Total Development Fee (4.10 + 4.10.2-(4594)) or Limited 15% of Tuition Fee(4.9.1 - (6563)) whichever is less.	4594
4.10.4	Total Fee (4.9.1 + 4.10.3)	48345

### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interas/Students		By Rules Disallowed

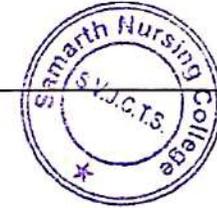
Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

*[Signature]*  
Principal  
Samarth Nursing College  
Kasarwadi, Sawarde,  
Tal, Chiplun, Dist. Ratnagiri 415606

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)