

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM ANM

1	Name of the College/Institute: SAMARTH INSTITUTE OF NURSING EDUCATION, DERVAN Code: 0281 Stream: ANM Year: 2025-26 Location: At-Kasarwadi Post-Sawarde, Tal-Chiplun, Dist-Ratnagiri		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved No Upward Revision	52000 52000 53000 53000 69000.00
2	Fee Proposed by College for AY 2025-26	Proposal Status Y	Proposed fee for 2025-26 52000 Rs.
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	1996-03-01	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	ANM,GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1215132	30378
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1215132	30378
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	263286	6582
4.2.1	a) Less income	14100	353
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1464318	36608
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (29286) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1464318	36608
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	117145	2929
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3000 per student for total sanctioned intake	120000	3000
4.4	Depreciation on other assets at approved rates	70061	1752
4.5	Total of (4.2.2.2 to 4.4)	1771524	44288
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	40	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	44288	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	443	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	44731	
4.10	Development fee (10% of 4.9.1)	4473	
4.10.1	Total fee (4.9.1 + 4.10)	49204	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0	448	

	Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 224 Placement of students - 100% - Add = 224	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4921)) or Limited 15% of Tuition Fee(4.9.1-(6710)) whichever is less.	4921
4.10.4	Total Fee (4.9.1 + 4.10.3)	49652
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
Date		
Place		
 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
Principal Samarth Nursing College FOR OFFICE USE ONLY		
Date	Kasarwadi, Sawarde, Tal. Chiplun, Dist. Ratnagiri 415605	
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		