

FEES REGULATING AUTHORITY - 2025-26, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MSC STREAM

1	Name of the College/Institute: SVJCTS SAMARTH NURSING COLLEGE, DERVAN Code: PBSCN0007 Stream: MSC Year: 2025-26 Location: At-Kasarwado Po-sawarde, Tal - Chiplun, Dist - Ratnagiri.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	90334	9666	100000
	Fee for Academic Year 2023-24	Approved	90334	9666	100000
	Fee for Academic Year 2022-23	No Upward Revision	84685	9315	94000
	Fee for Academic Year 2021-22	Approved	84685	9315	94000
	Fee for Academic Year 2020-21	No Upward Revision	76576	8424	85000
	Fee for Academic Year 2019-20	Approved	76576	8424	85000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 130000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/2015
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4449445	96727
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4449445	96727
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	517279	11245
4.2.1	a) Less income	4700	102
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4962024	107870
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (99240) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4962024	107870
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	496202	10787
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	74430	1618
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	230000	5000
4.4	Depreciation on other assets at approved rates	56558	1230
4.5	Total of (4.2.2.2 to 4.4)	5819214	126505
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	46	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	15	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	46	
4.9	Per Student Fee (4.5/4.8)	126505	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126505	
4.10	Development fee (10% of 4.9.1)	12651	
4.10.1	Total fee (4.9.1 + 4.10)	139156	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1164) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1164 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 388	1552
4.10.3	Total Development Fee (4.10 + 4.10.2-(9311)) or Limited 15% of Tuition Fee(4.9.1- (11639)) whichever is less.	9311
4.10.4	Total Fee (4.9.1 + 4.10.3)	86902

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	3000
2	Admission / Application Form Fees	21600
Total		24600
Date		
Place		
 Principal Samarth Nursing College Kasarwadi, Sawarde, Tal. Chiplun, Dist. Ratnagiri 41560t		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		