

FEES REGULATING AUTHORITY - 2025-26, Mumbai

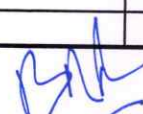
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM

1	Name of the College/Institute: SVJCTS SAMARTH NURSING COLLEGE, DERVAN Code: PBSCN0007 Stream: PBSCN Year: 2025-26 Location: At-Kasarwado Po-sawarde, Tal - Chiplun, Dist - Ratnagiri.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	81301	8699	90000
	Fee for Academic Year 2023-24	Approved	81301	8699	90000
	Fee for Academic Year 2022-23	No Upward Revision	75676	8324	84000
	Fee for Academic Year 2021-22	Approved	75676	8324	84000
	Fee for Academic Year 2020-21	No Upward Revision	78591	8409	87000
	Fee for Academic Year 2019-20	Approved	78591	8409	87000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 130000			
C) Hospital Status:		Own	Date of Hospital Establishment :	01/04/2015	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3530605	88265
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3530605	88265
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	726500	18163
4.2.1	a) Less income	10840	271
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4246265	106157
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84925) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4246265	106157
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	424627	10616
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	63694	1592
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	200000	5000
4.4	Depreciation on other assets at approved rates	85518	2138
4.5	Total of (4.2.2.2 to 4.4)	5020104	125503
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	15	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	125503	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125503	
4.10	Development fee (10% of 4.9.1)	12550	
4.10.1	Total fee (4.9.1 + 4.10)	138053	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1883) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1883 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 628	2511
4.10.3	Total Development Fee (4.10 + 4.10.2-(15061)) or Limited 15% of Tuition Fee(4.9.1- (18825)) whichever is less.	15061
4.10.4	Total Fee (4.9.1 + 4.10.3)	140564

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2840
2	Admission / Application Form Fees	8000
Total		10840
Date		
Place		
 Principal Samarth Nursing College Kasarwadi, Sawarde, Tal. Chiplun, Dist. Ratnagiri 415606		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		