

FEES REGULATING AUTHORITY - 2025-26, Mumbai

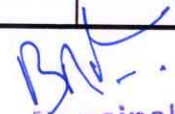
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Shri Vithhalrao Joshi Charities Trust's Code: BSCN09168 Stream: BSCN Year: 2025-26 Location: A/P - Kasarwadi, Sawarda Tal- Chiplun Dist- Ratnagiri. Pin-415606.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	66847	7153	74000
	Fee for Academic Year 2023-24	Approved	66847	7153	74000
	Fee for Academic Year 2022-23	Approved	61879	6621	68500
	Fee for Academic Year 2021-22	Approved	58192	6808	65000
	Fee for Academic Year 2020-21	Approved	62669	7331	70000
	Fee for Academic Year 2019-20	Approved	63636	6364	70000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 86900			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/2015	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10821267	54106
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10821267	54106
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1471571	7358
4.2.1	a) Less income	24600	123
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12268238	61341
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (245365) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12268238	61341
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1226824	6134
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	563112	2816
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1000000	5000
4.4	Depreciation on other assets at approved rates	460076	2300
4.5	Total of (4.2.2.2 to 4.4)	15518250	77591
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(153+0+24+0+17+0) (Excluding TFWS, J&K, and Repeaters)	194	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	77591	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77591	
4.10	Development fee (10% of 4.9.1)	7759	
4.10.1	Total fee (4.9.1 + 4.10)	85350	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1898) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1898 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 633	2531
4.10.3	Total Development Fee (4.10 + 4.10.2-(15182)) or Limited 15% of Tuition Fee(4.9.1- (18976)) whichever is less.	15182
4.10.4	Total Fee (4.9.1 + 4.10.3)	141687

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Discipline Fine/Fee	2200
2	Admission / Application Form Fees	2500
Total		4700
Date		
Place		
 Principal Samrat Nursing College Kasurwadi, Saw Tal. Chiplun, Dist. Ratnagiri		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		